

Walnut Twp

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RICE COUNTY, ss:

Frank W. Mercer being first duly sworn, deposes and says:
That he is publisher of

THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 23rd day of July, 2020

FW Mercer

Publisher

Subscribed and sworn to before me

this 24th day of July, 2020

Koni Hendricks

Notary Public



My commission expires July 20, 2024

FILED

JUL 30 2020

Donna Patton
COUNTY CLERK

NOTICE OF BUDGET HEARING

The Governing Body of Walnut Township, Reno County will meet on August 12, 2020, at 7:00 p.m. at 26818 W. 69th Ave., Sterling, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 9509 N. Langdon Rd., Sterling, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	3,582	1.055	3,520	0.242	3,725	2,808	1.224
Road	70,810	24.329	70,800	1.177	70,025	60,250	26.258
Cemetery	880	0.496	1,250	24.422	1,250	289	0.126
Special Machinery							
Totals	75,272	25.880	75,570	25.841	75,000	63,347	27.608
Less: Transfers	14,000		17,500		17,250		
Net Expenditure	61,272		58,070		57,750		
Total Tax Levied	63,656		63,935		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,459,642		2,474,254		2,294,511		
Outstanding Indebtedness, Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Linda Woodworth
Township Official

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on July 23, 2020).

FILED

JUL 30 2020

Donna Patton
COUNTY CLERK

CERTIFICATE

2021

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Walnut Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	3,725	1,224 2,808	1,224
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	70,025	26,258 60,250	26,258
Cemetery		8	1,250	.126 289	.126
		8			
Special Machinery		7			
Totals	XXXXXX		75,000	63,347	
Budget Summary		9			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	Nov. 1, 2020 Valuation

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embarqmail.com

Attest: _____ 2020

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Legend

27,608-

2,294,511

Marlene Woodworth

(-signatures
on attached
page.)

FILED

JUL 24 2020

Dennis Pickett
COUNTY CLERK

CERTIFICATE

2021

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Walnut Township

certify that: (1) the hearing mentioned in the attached publication was held;
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maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2021					
Alloc of MVT, RVT, and 16/20M Vehicles					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	6	3,725	2,808	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	68,005	58,230	
Cemetery		8	1,600	989	
		8			
Special Machinery		7			
Totals		xxxxxx	73,330	62,027	
Budget Summary					
Neighborhood Revitalization Rebate					
			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2020 Valuation

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embarqmail.com

Attest: 2020

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Legend

FILED

JUL 24 2020

Denna Patton
COUNTY CLERK

Walnut Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ <u>63,935</u>
2. Debt service levy in 2020	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>63,935</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>13,398</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>212,870</u>	
5b. Personal property 2019	- <u>448,056</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2020:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>13,398</u>	
8. Total estimated valuation July 1, 2020	<u>2,294,511</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,281,113</u>	
10. Factor for increase (7 divided by 9)	<u>0.00587</u>	
11. Amount of increase (10 times 3)	+ \$ <u>376</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>64,311</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>64,311</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,151</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>65,462</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Walnut Township
Reno County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,911	155	4	41	17	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	60,425	3,219	84	842	364	18
Cemetery	599	32	1	8	4	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	63,935	3,406	89	891	385	19

County Treas Motor Vehicle Estimate

3,406

County Treas Recreational Vehicle Estimate

89

County Treas 16/20M Vehicle Estimate

891

County Treas Commercial Vehicle Tax Estimate

385

County Treas Watercraft Tax Estimate

19

MVT Factor 0.05327

RVT Factor 0.00139

16/20M Factor 0.01394

Comm Veh Factor 0.00603

Watercraft Factor 0.00030

***Note:** Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
NONE							
Total					0	0	0

****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	158	32	213
Receipts:			
Ad Valorem Tax	3,021	2,911	XXXXXXXXXXXXXXXXXX
Delinquent Tax	73		
Motor Vehicle Tax	137	145	155
Recreational Vehicle Tax	3	4	4
16/20 M Vehicle Tax	85	105	41
Commercial Vehicle Tax	15	16	17
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax		400	486
Interest on Idle Funds	122	120	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,456	3,701	704
Resources Available:	3,614	3,733	917
Expenditures:			
Officers Pay	1,825	1,825	1,825
Salaries & Wages			
Publish/ bank fees	350	295	400
Supplies			
Equipment			
Buildings Maintenance			
Insurance	7	0	
Professional Services	1,400	1,400	1,500
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,582	3,520	3,725
Unencumbered Cash Balance Dec 31	32	213	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	3,650	3,521	3,725
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		3,725
	Tax Required		2,808
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			2,808

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	6,905	5,743	5,248
Receipts:			
Ad Valorem Tax	57,630	60,425	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,658		
Motor Vehicle Tax	3,216	3,218	3,219
Recreational Vehicle Tax	80	82	84
16/20M Vehicle Tax	1,375	1,110	842
Commercial Vehicle Tax	348	355	364
Watercraft Tax		15	18
Special Highway/Gasoline Tax	5,296	5,100	0
John Deere Financial refund	45		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	69,648	70,305	4,527
Resources Available:	76,553	76,048	9,775
Expenditures:			
Salaries & Wages	11,446	12,000	12,500
Officers Wages	500	500	500
Contract Hire	3,850	4,000	5,000
Material & Supplies	5,677	10,000	7,200
Fuel, Oil, Tires, Batteries	6,365	6,400	6,500
Repairs	9,813	8,000	9,000
Insurance	3,741	4,100	4,200
Equipment	13,607	6,500	5,600
Rent	1,800	1,800	1,800
Reimbursement	11		475
Cash Forward (2021 column)			
Transfer to Special Machinery	14,000	17,500	17,250
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	70,810	70,800	70,025
Unencumbered Cash Balance Dec 31	5,743	5,248	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	70,900	71,439	70,025
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			70,025
Tax Required			60,250
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			60,250

2580

Special Machinery

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	40,201
Transfers from:	
Road Fund	14,000
General Fund(No Levy)	0
General Fund(General has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	54,201
Total Expenditures	
Unencumbered Cash Balance, Dec 31	54,201

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Cemetery	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	894	1,404	916
Receipts:			
Ad Valorem Tax	1,175	599	xxxxxxxxxxxxxxxx
Delinquent Tax	30		
Motor Vehicle Tax	50	40	32
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	29	18	8
Commercial Vehicle Tax	5	4	4
Watercraft Tax			0
Cemetery plot	100	100	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,390	762	45
Resources Available:	2,284	2,166	961
Expenditures:			
Contract Hire	880	900	900
Improvements		350	350
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	880	1,250	1,250
Unencumbered Cash Balance Dec 31	1,404	916	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	1,300	1,600	1,250
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,250
Tax Required			289
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			289

Adopted Budget

0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			0

CPA Summary

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Walnut Township
Reno County

will meet on August 12, 2020 at 7:00 PM at 26818 W 69th Avenue, Sterling KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 9509 N Langdon Rd, Sterling KS and will be available at this hearing.

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Outstanding Indebtedness,							
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G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Linda Woodworth
Township Official